Adj. District Per Pupil: \$7.156 Pupil School Pupil From Average Per Pupil Per Pu	Adj. District Per Pupil: \$7,156 901 Amount School Pupil From Average Per Pupil From	Adj. District Per Pupil: 901	Thi	Т	his S	cho	ool			Average Hi	ah	% Variance	% To	Adi.
Struction	Instruction	Instruction				\neg	% To Tota	ı				From	Dist	rict
Face-to-Face Teaching	Face-to-Face Teaching	Face-to-Face Teaching	\$ 7,474	\$ 7,	,474,218	3	100.0%		\$ 8,295	\$ 7,43	1	11.6%		115.9%
Face-to-Face Teaching	Face-to-Face Teaching	Face-to-Face Teaching	\$ 4,976	\$ 4,	,976,798	3	66.6%	t	\$ 5,524	\$ 4,92	29	12.1%		77.2%
Instructional Teachers	Instructional Teachers	Instructional Teachers	\$ 4.710	\$ 4.	710.424	1	63.0%	t	\$ 5.228	\$ 4.64	10	12.7%		73.1%
Instructional Paraprofessionals	Instructional Paraprofessionals	Instructional Paraprofessionals				_		+						69.4%
Classroom Materials	Classroom Materials	Classroom Materials \$266.374 3.6% \$296 \$289 2.6%								1				1.1%
Pupil-Use Technology & Software 124,149 1.7% 138 132 4.3% 1.1 Instructional Materials, Trips & Supplies 142,225 1.9% 158 156 0.9% 2.2 Instructional Support \$1,388,164 18.6% \$1,541 \$1,421 8.4% 21.5 Pupil Support \$722,146 9.7% \$801 \$7.46 7.5% 11.2 Guidance & Counseling 334,854 4.5% 372 359 3.5% 5.5 Library & Media 125,200 1.7% 139 101 37.1% 11.5 Extracurricular 191,017 2.6% 212 199 6.5% 33.0 Student Health & Services 71,074 1.0% 79 86 -8.5% 1.1 Teacher Support \$191,017 2.6% \$212 \$159 33.0% 3.6 Curriculum Development 15,137 0.2% 17 14 21.8% 0.0 In-Service, Staff Development & Support 175,931 2.4% 195 146 34.1% 22.5 Sabbaticals 0 0 0.0% 0 0 0.0% 0.0 Program Support \$474,950 6.4% \$527 \$516 2.2% 7.7 Program Management 99,078 1.3% 110 88 2.4.4% 11.1 Therapists, Psych, Eval, Pers Att. & Soc Workers 375,872 5.0% 417 428 -2.4% 11.1 Transportation 72,644 1.0% 81 99 1.8.6% 1.1 Food Service 181,503 2.4% 2.18 2.18 2.18 2.2 Safety 934 0.0% 1 2 35.6% 0.0 Data Processing 0 0.0% 0.0 0.0 0.0 0.0 Data Processing 0 0.0% 5.0 0.0% 0.0 Data Processing 375,971 5.0% \$417 \$365 14.4% 5.5 School Management \$375,971 5.0% \$417 \$365 14.4% 5.5 School Management \$375,971 5.0% \$417 \$365 14.4% 5.5 School Management \$375,971 5.0% \$417 \$365 14.4% 5.5 Program / Operations Management \$375,971 5.0% \$417 \$365 14.4% 5.5 School Management \$375,971 5.0% \$417 \$365 14.4% 5.5 Program / Operations Management \$375,971 5.0% \$417 \$365 14.4% 5.5 Program / Operations Management \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0	Pupil-Use Technology & Software 124.149 1.7% 138 132 4.3% 1. Instructional Materials, Trips & Supplies 142.225 1.9% 158 156 0.9% 2. Instructional Support \$1.388,146 18.6% \$1.541 \$1.421 8.4% 21. Pupil Support \$7.22,146 9.7% \$801 \$7.46 7.5% 11. Guidance & Counseling 334,854 4.5% 372 359 3.5% 5. Library & Media 126,200 1.7% 139 101 37.1% 1. Extracurricular 191,017 2.6% 212 199 6.5% 3. Student Health & Services 71,074 1.0% 79 86 8.6% 1. Teacher Support \$191,068 2.6% \$212 \$159 33.0% 3. Curriculum Development 15.137 0.2% 17 14 21.8% 0. In-Service, Staff Development & Support 175,931 2.4% 195 146 34.1% 2. Subbaticals 0 0 0.0% 0 0 0.0% 0. Program Support \$474,950 6.4% \$527 \$516 2.2% 7. Program Management 99,078 1.3% 110 88 24.4% 1. Therapists, Psych, Eval, Pers Att. & Soc Workers 375,872 5.0% 417 428 2.4% 1. Transportation 72,644 1.0% 81 99 1.86% 1. Food Service 1815,093 2.4% \$511 42 3.56% 0. Facilities \$470,204 6.4% \$531 \$442 20.0% 7. Building Upkeep, Utilities & Maintenance 478,204 6.4% \$531 \$442 20.0% 7. Building Upkeep, Utilities & Maintenance 478,204 6.4% \$531 \$442 20.0% 7. Building Upkeep, Utilities & Maintenance \$375,971 5.0% \$417 \$365 14.4% 5. Program / Operations \$375,971 5.0% \$417 \$365 14.4% 5. Program / Operations Management \$9.00% \$0.00% 0.00%	Pupil-Use Technology & Software 124,149 1.7% 138 132 4.3% Instructional Materials, Trips & Supplies 142,225 1.9% 158 156 0.9% Instructional Materials, Trips & Supplies 142,225 1.9% 158 156 0.9% Instructional Materials, Trips & Supplies 142,225 1.9% 158 156 0.9% Instructional Materials, Trips & Supplies 142,225 1.9% 158 156 0.9% Instructional Materials, Trips & Supplies 142,225 1.9% 158 1.421 8.4% Instructional Materials, Trips & Supplies 1.28%	164		164,942	2	2.2%		183	19	92	-4.8%		2.6%
Pupil-Use Technology & Software 124,149 1.7% 138 132 4.3% 1.15 Instructional Materials, Trips & Supplies 142,225 1.9% 158 156 0.9% 2.2 1.5 1.5 1.5 0.9% 2.2 1.5 1.5 1.5 0.9% 2.2 1.5 1.5 1.5 1.5 0.9% 2.2 1.5 1.5 1.5 1.5 1.5 0.9% 2.2 1.5	Pupil-Use Technology & Software 124,149 1,7% 138 132 4,3% 1. Instructional Materials, Trips & Supplies 142,225 1,9% 158 156 0.9% 2. Instructional Support \$1,380,164 18,6% \$1,541 \$1,421 8.4% 21. Pupil Support \$722,146 9,7% \$801 \$7,46 7.5% 11. Guidance & Counseling 334,854 4,5% 372 359 3,5% 5. Library & Media 126,200 1,7% 139 101 37,1% 1. Extracurricular 191,017 2,6% 212 199 6,5% 3. Student Health & Services 71,074 1,0% 79 86 8,5% 1. Teacher Support \$191,068 2,6% \$212 \$159 33,0% 3. Curriculum Development 15,137 0,2% 17 14 21,8% 0. In-Service, Staff Development & Support 175,931 2,4% 195 146 34,1% 2. Subbaticals 0 0 0,0% 0 0 0 0,0% 0. Program Support \$474,950 6,4% \$527 \$516 2,2% 7. Program Management 99,078 1,3% 110 88 24,4% 1. Therapists, Psych, Eval, Pers Att. & Soc Workers 375,872 5,0% \$110 88 24,4% 1. Transportation 72,644 1,0% 81 99 1,86% 1. Food Service 1818,504 2,4% 531 3,442 20,0% 7. Building Upkeep, Utilities & Maintenance 478,204 6,4% 531 3,442 20,0% 7. Building Upkeep, Utilities & Maintenance 478,204 6,4% 531 3,442 20,0% 7. Business Services \$375,971 5,0% \$417 \$365 14,4% 5. School Management \$375,971 5,0% \$417 \$365 14,4% 5. Program / Operations Management \$375,971 5,0% \$417 \$365 14,4% 5. Program / Operations Management \$375,971 5,0% \$417 \$365 14,4% 5. Program / Operations Management \$375,971 5,0% \$417 \$365 14,4% 5. Program / Operations Management \$375,971 5,0% \$417 \$365 14,4% 5. Program / Operations Management \$375,971 5,0% \$417 \$365 14,4% 5. Program / Operations Management \$375,971 5,0% \$417 \$365 14,4% 5. Program / Operations Management \$0,00% 0,00% 0,00% 0,00% 0,00% 0,0	Pupil-Use Technology & Software 124,149 1.7% 138 132 4.3% Instructional Materials, Trips & Supplies 142,225 1.9% 158 156 0.9% Instructional Materials, Trips & Supplies 142,225 1.9% 158 156 0.9% Instructional Materials, Trips & Supplies 142,225 1.9% 158 156 0.9% Instructional Materials, Trips & Supplies 142,225 1.9% 158 156 0.9% Instructional Materials, Trips & Supplies 142,225 1.9% 158 1.421 8.4% Instructional Materials, Trips & Supplies 1.25,200 1.7% 1.99 1.01 37.1% 1.07 1.07 1.09 1.01 37.1% 1.07 1.09 1.01 37.1% 1.07 1.0% 1.0% 1.09 1.01 37.1% 1.09 1.01 37.1% 1.09	\$ 266	\$	266.374	1	3.6%	Ť	\$ 296	\$ 28	39	2.5%		4.1%
Pupil Support	Structional Support	Pupil Support		_			1.7%	Ť		1;	32	4.3%		1.9%
Pupil Support	Pupil Support	Pupil Support \$722,146 9.7% \$801 \$746 7.5%	142		142,225	5	1.9%		158	15	56	0.9%		2.2%
Pupil Support	Pupil Support \$722,146 9.7% \$801 \$746 7.5% 11.	Pupil Support	\$ 1,388	\$ 1,	,388,164	1	18.6%		\$ 1,541	\$ 1,42	21	8.4%		21.5%
Guidance & Counseling 334,854 4.5% 372 359 3.5% 5.2 Library & Media 125,200 1.7% 139 101 37.1% 1.5 Extracurricular 191,017 2.6% 212 199 6.5% 3.6 Student Health & Services 71,074 1.0% 79 86 -8.5% 1.7 Teacher Support \$191,068 2.6% \$212 \$159 33.0% 3.6 Curriculum Development 15,137 0.2% 17 14 21.8% 0.2 In-Service, Staff Development & Support 175,931 2.4% 195 146 34.1% 22.5 Sabbaticals 0 0.0% 0 0 0 0.0% 0.0 Program Support \$474,950 6.4% \$527 \$516 2.2% 7.7 Program Management 99,078 1.3% 110 88 24.4% 1.5 Therapists, Psych, Eval, Pers Att. & Soc Workers 375,872 5.0% 417 428 -2.4% 5.5 Operations \$733,285 9.8% \$814 \$716 13.7% 11.4 Non-Instructional Pupil Services \$255,082 3.4% \$283 \$274 3.4% 4.0 Transportation 72,644 1.0% 81 99 -18.6% 1.7 Food Service 181,503 2.4% 2.51 3.4% 2.2 3.56% 0.0 Facilities \$478,204 6.4% \$531 \$442 20.0% 7.4 Building Upkeep, Utilities & Maintenance 478,204 6.4% 531 \$442 20.0% 7.4 Building Upkeep, Utilities & Maintenance 478,204 6.4% 531 \$442 20.0% 7.4 Building Upkeep, Utilities & Maintenance 478,204 6.4% 531 \$442 20.0% 7.4 Building Upkeep, Utilities & Maintenance 478,204 6.4% 531 \$442 20.0% 7.4 Building Upkeep, Utilities & Maintenance 478,204 6.4% 531 \$442 20.0% 7.4 Building Upkeep, Utilities & Maintenance 478,204 6.4% 531 \$442 20.0% 7.4 Building Upkeep, Utilities & Maintenance 478,204 6.4% 531 \$442 20.0% 7.4 Building Upkeep, Utilities & Maintenance 478,204 6.4% 531 \$442 20.0% 7.4 Building Upkeep, Utilities & Maintenance 478,204 6.4% 531 \$442 20.0% 7.4 Building Upkeep, Utilities & Maintenance 478,204 6.4% 531 \$442 20.0% 7.4 Building Upkeep, Utilities & Maintenance 478,204 6.4%	Guidance & Counseling 334,854 4.5% 372 359 3.5% 5.	Guidance & Counseling 334,854 4.5% 372 359 3.5% Library & Media 125,200 1.7% 139 101 37.1% Extracurricular 191,017 2.6% 212 199 6.5% Student Health & Services 71,074 1.0% 79 86 -8.5% Student Health & Services 71,074 1.0% 79 86 -8.5% Student Health & Services 71,074 1.0% 79 86 -8.5% Services 1591,068 2.6% 5212 \$159 33.0% Service, Staff Development 15,137 0.2% 17 14 21.8% In-Service, Staff Development & Support 175,931 2.4% 195 146 34.1% Sabbaticals 0 0.0% 0 0 0.0% O	\$ 722	\$	722,146	5	9.7%	Ť	\$ 801	\$ 74	46	7.5%		11.2%
Extracurricular 191,017 2.6% 212 199 6.5% 3.0	Extracurricular	Extracurricular 191,017 2.6% 212 199 6.5% Student Health & Services 71,074 1.0% 79 86 -8.5%				_		\dagger		· · · · · · · · · · · · · · · · · · ·				5.2%
Student Health & Services 71,074 1.0% 79 86 -8.5% 1.1	Student Health & Services 71.074 1.0% 79 86 -8.5% 1.	Student Health & Services	125		125,200		1.7%		139	10	01	37.1%		1.9%
Teacher Support	Teacher Support	Teacher Support	191		191,017	7	2.6%		212	19	99	6.5%		3.0%
Curriculum Development 15,137 0.2% 17 14 21.8% 0.2 In-Service, Staff Development & Support 175,931 2.4% 195 146 34.1% 2.7 Sabbaticals 0 0.0% 0 0 0.0% 0 0 0.0% 0.0 Program Support \$474,950 6.4% \$527 \$516 2.2% 7.4 Program Management 99,078 1.3% 110 88 24.4% 1.5 Therapists, Psych, Eval, Pers Att. & Soc Workers 375,872 5.0% 417 428 -2.4% 5.8 Operations \$733,285 9.8% \$814 \$716 13.7% 11.4 Non-Instructional Pupil Services \$255,082 3.4% \$283 \$274 3.4% 4.6 Transportation 72,644 1.0% 81 99 -18.6% 1.7 Food Service 181,503 2.4% 201 173 16.4% 2.8 Safety 934 0.0% <td>Curriculum Development 15,137 0.2% 17 14 21.8% 0 In-Service, Staff Development & Support 175,931 2.4% 195 146 34.1% 2 Sabbaticals 0 0.0% 0 0 0.0% 0 Program Support \$474,950 6.4% \$527 \$516 2.2% 7 Program Management 99,078 1.3% 110 88 24.4% 1. Therapists, Psych, Eval, Pers Att. & Soc Workers 375,872 5.0% 417 428 -2.4% 5. Operations \$733,285 9.8% \$814 \$716 13.7% 11. Non-Instructional Pupil Services \$255,082 3.4% \$283 \$274 3.4% 4. Transportation 72,644 1.0% 81 99 -18.6% 1. Food Service 181,503 2.4% 201 173 16.4% 2. Safety 934 0.0% 1 2 -35.6% <</td> <td> Curriculum Development</td> <td>71</td> <td></td> <td>71,074</td> <td>1</td> <td>1.0%</td> <td></td> <td>79</td> <td> </td> <td>36</td> <td>-8.5%</td> <td></td> <td>1.1%</td>	Curriculum Development 15,137 0.2% 17 14 21.8% 0 In-Service, Staff Development & Support 175,931 2.4% 195 146 34.1% 2 Sabbaticals 0 0.0% 0 0 0.0% 0 Program Support \$474,950 6.4% \$527 \$516 2.2% 7 Program Management 99,078 1.3% 110 88 24.4% 1. Therapists, Psych, Eval, Pers Att. & Soc Workers 375,872 5.0% 417 428 -2.4% 5. Operations \$733,285 9.8% \$814 \$716 13.7% 11. Non-Instructional Pupil Services \$255,082 3.4% \$283 \$274 3.4% 4. Transportation 72,644 1.0% 81 99 -18.6% 1. Food Service 181,503 2.4% 201 173 16.4% 2. Safety 934 0.0% 1 2 -35.6% <	Curriculum Development	71		71,074	1	1.0%		79		36	-8.5%		1.1%
Curriculum Development 15,137 0.2% 17 14 21.8% 0.2 In-Service, Staff Development & Support 175,931 2.4% 195 146 34.1% 2.7 Sabbaticals 0 0.0% 0 0 0.0% 0 0 0.0% 0.0 Program Support \$474,950 6.4% \$527 \$516 2.2% 7.4 Program Management 99,078 1.3% 110 88 24.4% 1.5 Therapists, Psych, Eval, Pers Att. & Soc Workers 375,872 5.0% 417 428 -2.4% 5.8 Operations \$733,285 9.8% \$814 \$716 13.7% 11.4 Non-Instructional Pupil Services \$255,082 3.4% \$283 \$274 3.4% 4.0 Transportation 72,644 1.0% 81 99 -18.6% 1.1 Food Service 181,503 2.4% 201 173 16.4% 2.8 Safety 934 0.0% <td>Curriculum Development 15,137 0.2% 17 14 21,8% 0.0 In-Service, Staff Development & Support 175,931 2,4% 195 146 34,1% 2. Sabbaticals 0 0.0% 0 0 0.0% 0 Program Support \$474,950 6,4% \$527 \$516 2,2% 7. Program Management 99,078 1,3% 110 88 24,4% 1. Therapists, Psych, Eval, Pers Att. & Soc Workers 375,872 5.0% 417 428 -2,4% 5. Operations \$733,285 9.8% \$814 \$716 13.7% 11. Non-Instructional Pupil Services \$255,082 3,4% \$283 \$274 3,4% 4. Transportation 72,644 1,0% 81 99 1,18,6% 1. Food Service 181,503 2,4% 201 173 16,4% 2. Safety 934 0,0% 1 2 35,6%</td> <td> Curriculum Development 15,137 0.2% 17</td> <td>\$ 191</td> <td>\$</td> <td>191,068</td> <td>3</td> <td>2.6%</td> <td>T</td> <td>\$ 212</td> <td>\$ 15</td> <td>59</td> <td>33.0%</td> <td></td> <td>3.0%</td>	Curriculum Development 15,137 0.2% 17 14 21,8% 0.0 In-Service, Staff Development & Support 175,931 2,4% 195 146 34,1% 2. Sabbaticals 0 0.0% 0 0 0.0% 0 Program Support \$474,950 6,4% \$527 \$516 2,2% 7. Program Management 99,078 1,3% 110 88 24,4% 1. Therapists, Psych, Eval, Pers Att. & Soc Workers 375,872 5.0% 417 428 -2,4% 5. Operations \$733,285 9.8% \$814 \$716 13.7% 11. Non-Instructional Pupil Services \$255,082 3,4% \$283 \$274 3,4% 4. Transportation 72,644 1,0% 81 99 1,18,6% 1. Food Service 181,503 2,4% 201 173 16,4% 2. Safety 934 0,0% 1 2 35,6%	Curriculum Development 15,137 0.2% 17	\$ 191	\$	191,068	3	2.6%	T	\$ 212	\$ 15	59	33.0%		3.0%
Sabbaticals 0 0.0% 0 0 0.0% 0.0 Program Support \$474,950 6.4% \$527 \$516 2.2% 7.4 Program Management 99,078 1.3% 110 88 24.4% 1.5 Therapists, Psych, Eval, Pers Att. & Soc Workers 375,872 5.0% 417 428 -2.4% 5.8 Operations \$733,285 9.8% \$814 \$716 13.7% 11.4 Non-Instructional Pupil Services \$255,082 3.4% \$283 \$274 3.4% 4.0 Transportation 72,644 1.0% 81 99 -18.6% 1.1 Food Service 181,503 2.4% 201 173 16.4% 2.8 Safety 934 0.0% 1 2 -35.6% 0.0 Facilities \$478,204 6.4% \$531 \$442 20.0% 7.4 Business Services \$0 0.0% \$0 \$0 0.0% 0.0	Sabbaticals 0 0.0% 0 0 0.0% 0 Program Support \$474,950 6.4% \$527 \$516 2.2% 7. Program Management 99,078 1.3% 110 88 24,4% 1. Therapists, Psych, Eval, Pers Att. & Soc Workers 375,872 5.0% 417 428 -2.4% 5. Operations \$733,285 9.8% \$814 \$716 13.7% 11. Non-Instructional Pupil Services \$255,082 3.4% \$283 \$274 3.4% 4. Transportation 72,644 1.0% 81 99 -18,6% 1. Food Service 181,503 2.4% 201 173 16,4% 2. Safety 934 0.0% 1 2 -35,6% 0. Facilities \$478,204 6,4% \$531 \$442 20,0% 7. Business Services \$0 0.0% \$0 \$0 0.0% 0. 0.0%	Sabbaticals 0 0.0% 0 0 0.0% Program Support \$474,950 6.4% \$527 \$516 2.2% Program Management 99,078 1.3% 110 88 24.4% Therapists, Psych, Eval, Pers Att. & Soc Workers 375,872 5.0% 417 428 -2.4% Operations \$733,285 9.8% \$814 \$716 13.7% Non-Instructional Pupil Services \$255,082 3.4% \$283 \$274 3.4% Transportation 72,644 1.0% 81 99 -18.6% Food Service 181,503 2.4% 201 173 16.4% Safety 934 0.0% 1 2 -35.6% Facilities \$478,204 6.4% \$531 \$442 20.0% Business Services \$0 0.0% \$0 0 0.0% Business Operations 0 0.0% \$0 0 0.0% Business Operations \$375,971	15		15,137	7	0.2%	T	17		14	21.8%		0.2%
Program Support	Program Support	Program Support	175		175,931	ı	2.4%		195	14	46	34.1%		2.7%
Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 99,078 375,872 1.3% 5.0% 110 417 88 424.4% 24.4% 5.8 Operations \$733,285 9.8% \$814 \$716 13.7% 11.4 Non-Instructional Pupil Services \$255,082 3.4% \$283 \$274 3.4% 4.0 Transportation 72,644 1.0% 81 99 -18.6% 1.1 Food Service 181,503 2.4% 201 173 16.4% 2.8 Safety 934 0.0% 1 2 -35.6% 0.0 Facilities \$478,204 6.4% \$531 \$442 20.0% 7.4 Building Upkeep, Utilities & Maintenance 478,204 6.4% \$531 \$442 20.0% 7.4 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Business Operations \$0 0.0% \$0 \$0 0.0% 0.0 Leadership \$375,971 \$.0% \$417 \$365	Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 99,078 375,872 1.3% 5.0% 110 417 88 424.4% 24.4% 5. Operations \$733,285 9.8% \$814 \$716 13.7% 11. Non-Instructional Pupil Services \$255,082 3.4% \$283 \$274 3.4% 4. Transportation 72,644 1.0% 81 99 -18.6% 1. Food Service 181,503 2.4% 201 173 16.4% 2. Safety 934 0.0% 1 2 -35.6% 0. Facilities \$478,204 6.4% \$531 \$442 20.0% 7. Building Upkeep, Utilities & Maintenance 478,204 6.4% \$531 \$442 20.0% 7. Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Business Operations \$0 0.0% \$0 \$0 0.0% 0.0 Leadership \$375,971 5.0% \$417 \$365	Program Management Therapists, Psych, Eval, Pers Att. & Soc Workers 99,078 375,872 1.3% 5.0% 110 417 88 424.4% 428 22.4% -2.4% Operations \$733,285 9.8% \$814 \$716 13.7% Non-Instructional Pupil Services \$255,082 3.4% \$283 \$274 3.4% Transportation 72,644 1.0% 81 99 -18.6% Food Service 181,503 2.4% 201 173 16.4% Safety 934 0.0% 1 2 -35.6% Facilities \$478,204 6.4% \$531 \$442 20.0% Building Upkeep, Utilities & Maintenance 478,204 6.4% \$531 442 20.0% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing \$0 0.0% \$0 \$0 0.0% Business Operations \$0 0.0% \$0 \$0 0.0% School Management \$375,971 \$.0% \$417 \$365 14.4% </td <td></td> <td></td> <td>0</td> <td></td> <td>0.0%</td> <td></td> <td>0</td> <td></td> <td>0</td> <td>0.0%</td> <td></td> <td>0.0%</td>			0		0.0%		0		0	0.0%		0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers 375,872 5.0% 417 428 -2.4% 5.8 Operations \$733,285 9.8% \$814 \$716 13.7% 11.4 Non-Instructional Pupil Services \$255,082 3.4% \$283 \$274 3.4% 4.0 Transportation 72,644 1.0% 81 99 -18.6% 1.7 Food Service 181,503 2.4% 201 173 16.4% 2.8 Safety 934 0.0% 1 2 -35.6% 0.0 Facilities \$478,204 6.4% \$531 \$442 20.0% 7.4 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% \$0 \$0 0.0% 0.0 Business Operations 0 0.0% \$0 \$0 0.0% 0.0 Leadership \$375,971 \$.0% \$417 \$365 14.4% 5.8 <tr< td=""><td>Therapists,Psych,Eval,Pers Att. & Soc Workers 375,872 5.0% 417 428 -2.4% 5. Operations \$733,285 9.8% \$814 \$716 13.7% 11. Non-Instructional Pupil Services \$255,082 3.4% \$283 \$274 3.4% 4. Transportation 72,644 1.0% 81 99 -18.6% 1. Food Service 181,503 2.4% 201 173 16.4% 2. Safety 934 0.0% 1 2 -35.6% 0. Facilities \$478,204 6.4% \$531 \$442 20.0% 7. Business Services \$0 0.0% \$0 \$0 0.0% 7. Business Services \$0 0.0% \$0 \$0 0.0% 0. Data Processing 0 0.0% \$0 \$0 0.0% 0. Business Operations 0 0.0% \$0 0 0.0% 0. Sc</td><td>Therapists,Psych,Eval,Pers Att. & Soc Workers 375,872 5.0% 417 428 -2.4% Operations \$733,285 9.8% \$814 \$716 13.7% Non-Instructional Pupil Services \$255,082 3.4% \$283 \$274 3.4% Transportation 72,644 1.0% 81 99 -18.6% Food Service 181,503 2.4% 201 173 16.4% Safety 934 0.0% 1 2 -35.6% Facilities \$478,204 6.4% \$531 \$442 20.0% Business Services \$0 0.0% \$0 \$0 0.0% Business Operations 0 0.0% \$0 \$0 0.0% Business Operations 0 0.0% \$0 \$0 0.0% Leadership \$375,971 5.0% \$417 \$365 14.4% School Management \$375,971 5.0% \$417 \$365 14.4% Principals & Assistant Principals</td><td>\$ 474</td><td>\$</td><td>474,950</td><td></td><td>6.4%</td><td></td><td>\$ 527</td><td>\$ 5⁻</td><td>16</td><td>2.2%</td><td></td><td>7.4%</td></tr<>	Therapists,Psych,Eval,Pers Att. & Soc Workers 375,872 5.0% 417 428 -2.4% 5. Operations \$733,285 9.8% \$814 \$716 13.7% 11. Non-Instructional Pupil Services \$255,082 3.4% \$283 \$274 3.4% 4. Transportation 72,644 1.0% 81 99 -18.6% 1. Food Service 181,503 2.4% 201 173 16.4% 2. Safety 934 0.0% 1 2 -35.6% 0. Facilities \$478,204 6.4% \$531 \$442 20.0% 7. Business Services \$0 0.0% \$0 \$0 0.0% 7. Business Services \$0 0.0% \$0 \$0 0.0% 0. Data Processing 0 0.0% \$0 \$0 0.0% 0. Business Operations 0 0.0% \$0 0 0.0% 0. Sc	Therapists,Psych,Eval,Pers Att. & Soc Workers 375,872 5.0% 417 428 -2.4% Operations \$733,285 9.8% \$814 \$716 13.7% Non-Instructional Pupil Services \$255,082 3.4% \$283 \$274 3.4% Transportation 72,644 1.0% 81 99 -18.6% Food Service 181,503 2.4% 201 173 16.4% Safety 934 0.0% 1 2 -35.6% Facilities \$478,204 6.4% \$531 \$442 20.0% Business Services \$0 0.0% \$0 \$0 0.0% Business Operations 0 0.0% \$0 \$0 0.0% Business Operations 0 0.0% \$0 \$0 0.0% Leadership \$375,971 5.0% \$417 \$365 14.4% School Management \$375,971 5.0% \$417 \$365 14.4% Principals & Assistant Principals	\$ 474	\$	474,950		6.4%		\$ 527	\$ 5 ⁻	16	2.2%		7.4%
Operations \$733,285 9.8% \$814 \$716 13.7% 11.4 Non-Instructional Pupil Services \$255,082 3.4% \$283 \$274 3.4% 4.0 Transportation 72,644 1.0% 81 99 -18.6% 1.7 Food Service 181,503 2.4% 201 173 16.4% 2.8 Safety 934 0.0% 1 2 -35.6% 0.0 Facilities \$478,204 6.4% \$531 \$442 20.0% 7.4 Business Services \$0 0.0% \$0 \$0 0.0% 7.4 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Business Operations 0 0.0% \$0 \$0 0.0% 0.0 Business Operations 0 0.0% \$0 \$0 0.0% 0.0 Leadership \$375,971 5.0% \$417 \$365 14.4% 5.8 Principals & Assis	Operations \$733,285 9.8% \$814 \$716 13.7% 11. Non-Instructional Pupil Services \$255,082 3.4% \$283 \$274 3.4% 4. Transportation 72,644 1.0% 81 99 -18.6% 1. Food Service 181,503 2.4% 201 173 16.4% 2. Safety 934 0.0% 1 2 -35.6% 0. Facilities \$478,204 6.4% \$531 \$442 20.0% 7. Business Services \$0 0.0% \$0 \$0 0.0% 0. Business Services \$0 0.0% \$0 \$0 0.0% 0. Business Operations 0 0.0% \$0 \$0 0.0% 0. Business Operations \$375,971 5.0% \$417 \$365 14.4% 5. School Management \$375,971 5.0% \$417 \$365 14.4% 5. Principals	Operations \$733,285 9.8% \$814 \$716 13.7% Non-Instructional Pupil Services \$255,082 3.4% \$283 \$274 3.4% Transportation 72,644 1.0% 81 99 -18.6% Food Service 181,503 2.4% 201 173 16.4% Safety 934 0.0% 1 2 -35.6% Facilities \$478,204 6.4% \$531 \$442 20.0% Building Upkeep, Utilities & Maintenance 478,204 6.4% \$531 \$442 20.0% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% \$0 \$0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$375,971 5.0% \$417 \$365 14.4% School Management \$375,971 5.0% \$417 \$365 14.4% Principals & Assistant Principals 269	99	_	99,078	3	1.3%		110	1	38	24.4%		1.5%
Non-Instructional Pupil Services \$255,082 3.4% \$283 \$274 3.4% 4.0	Non-Instructional Pupil Services \$255,082 3.4% \$283 \$274 3.4% 4.	Non-Instructional Pupil Services \$255,082 3.4% \$283 \$274 3.4% Transportation 72,644 1.0% 81 99 -18.6% Food Service 181,503 2.4% 201 173 16.4% Safety 934 0.0% 1 2 -35.6% Facilities \$478,204 6.4% \$531 \$442 20.0% Building Upkeep, Utilities & Maintenance 478,204 6.4% 531 442 20.0% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$375,971 5.0% \$417 \$365 14.4% Principals & Assistant Principals 269,927 3.6% 300 252 18.8% School Office 106,044 1.4% 118 113 4.5% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% Superintendent & School Board 0 0.0% 0 0 0 0.0% Superintendent & School Board 0 0.0% 0 0 0 0.0% Superintendent & School Board 0 0.0% 0 0 0 0.0% Superintendent & School Board 0 0.0% 0 0 0 0.0% Superintendent & School Board 0 0.0% 0 0 0 0.0% Superintendent & School Board 0 0.0% 0 0 0 0.0% Superintendent & School Board 0 0.0% 0 0 0 0 0.0% Superintendent & School Board 0 0.0% 0 0 0 0.0% Superintendent & School Board 0 0.0% 0 0 0 0 0 0 0 0 0	375		375,872	2	5.0%		417	42	28	-2.4%		5.8%
Non-Instructional Pupil Services	Non-Instructional Pupil Services	Non-Instructional Pupil Services	\$ 733	\$	733,285	5	9.8%		\$ 814	\$ 7	16	13.7%		11.4%
Food Service 181,503 2.4% 201 173 16.4% 2.8 Safety 934 0.0% 1 2 -35.6% 0.0 Facilities \$478,204 6.4% \$531 \$442 20.0% 7.4 Building Upkeep, Utilities & Maintenance 478,204 6.4% 531 442 20.0% 7.4 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$375,971 5.0% \$417 \$365 14.4% 5.8 School Management \$375,971 5.0% \$417 \$365 14.4% 5.8 Principals & Assistant Principals 269,927 3.6% 300 252 18.8% 4.2	Food Service 181,503 2.4% 201 173 16.4% 2. Safety 934 0.0% 1 2 -35.6% 0. Facilities \$478,204 6.4% \$531 \$442 20.0% 7. Building Upkeep, Utilities & Maintenance 478,204 6.4% 531 \$442 20.0% 7. Business Services \$0 0.0% \$0 \$0 0.0% 0. Data Processing 0 0.0% 0 0 0.0% 0. Business Operations 0 0.0% 0 0 0.0% 0. Business Operations 0 0.0% 0 0 0.0% 0. Leadership \$375,971 5.0% \$417 \$365 14.4% 5. School Management \$375,971 5.0% \$417 \$365 14.4% 5. Principals & Assistant Principals 269,927 3.6% 300 252 18.8% 4. Scho	Food Service 181,503 2.4% 201 173 16.4% Safety 934 0.0% 1 2 -35.6% Facilities \$478,204 6.4% \$531 \$442 20.0% Building Upkeep, Utilities & Maintenance 478,204 6.4% 531 442 20.0% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$375,971 5.0% \$417 \$365 14.4% School Management \$375,971 5.0% \$417 \$365 14.4% Principals & Assistant Principals 269,927 3.6% 300 252 18.8% School Office 106,044 1.4% 118 113 4.5% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management \$0	\$ 255	\$	255,082	2	3.4%		\$ 283	\$ 2	74	3.4%		4.0%
Safety 934 0.0% 1 2 -35.6% 0.0 Facilities \$478,204 6.4% \$531 \$442 20.0% 7.4 Building Upkeep, Utilities & Maintenance 478,204 6.4% 531 442 20.0% 7.4 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$375,971 5.0% \$417 \$365 14.4% 5.8 School Management \$375,971 5.0% \$417 \$365 14.4% 5.8 Principals & Assistant Principals 269,927 3.6% 300 252 18.8% 4.2 School Office 106,044 1.4% 118 113 4.5% 1.6 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0	Safety 934 0.0% 1 2 -35.6% 0. Facilities \$478,204 6.4% \$531 \$442 20.0% 7. Building Upkeep, Utilities & Maintenance 478,204 6.4% 531 442 20.0% 7. Business Services \$0 0.0% \$0 \$0 0.0% 0. Data Processing 0 0.0% 0 0 0.0% 0. Business Operations 0 0.0% 0 0 0.0% 0. Leadership \$375,971 5.0% \$417 \$365 14.4% 5. School Management \$375,971 5.0% \$417 \$365 14.4% 5. Principals & Assistant Principals 269,927 3.6% 300 252 18.8% 4. School Office 106,044 1.4% 118 113 4.5% 1. Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.	Safety 934 0.0% 1 2 -35.6% Facilities \$478,204 6.4% \$531 \$442 20.0% Building Upkeep, Utilities & Maintenance 478,204 6.4% 531 442 20.0% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$375,971 5.0% \$417 \$365 14.4% School Management \$375,971 5.0% \$417 \$365 14.4% Principals & Assistant Principals 269,927 3.6% 300 252 18.8% School Office 106,044 1.4% 118 113 4.5% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 </td <td>72</td> <td></td> <td>72,644</td> <td>1</td> <td>1.0%</td> <td></td> <td>81</td> <td></td> <td>99</td> <td>-18.6%</td> <td></td> <td>1.1%</td>	72		72,644	1	1.0%		81		99	-18.6%		1.1%
Facilities	Sacilities	School Management \$375,971 5.0% \$417 \$365 14.4% Principals & Assistant Principals \$269,927 3.6% \$300 252 18.8% School Office \$106,044 1.4% 118 113 4.5% Program / Operations Management \$0 0.0% \$0 0.0% Output \$118 \$113 \$150 Output \$118 \$113 Output \$118 \$113 Output \$118 \$113	181		181,503	3	2.4%		201	17	73	16.4%		2.8%
Building Upkeep, Utilities & Maintenance 478,204 6.4% 531 442 20.0% 7.4 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$375,971 5.0% \$417 \$365 14.4% 5.8 School Management \$375,971 5.0% \$417 \$365 14.4% 5.8 Principals & Assistant Principals 269,927 3.6% 300 252 18.8% 4.2 School Office 106,044 1.4% 118 113 4.5% 1.6 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.	Building Upkeep, Utilities & Maintenance 478,204 6.4% 531 442 20.0% 7. Business Services \$0 0.0% \$0 \$0 0.0% 0.0	Building Upkeep, Utilities & Maintenance 478,204 6.4% 531 442 20.0% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% 0 0 0.0% Leadership \$375,971 5.0% \$417 \$365 14.4% School Management \$375,971 5.0% \$417 \$365 14.4% Principals & Assistant Principals 269,927 3.6% 300 252 18.8% School Office 106,044 1.4% 118 113 4.5% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0			934	1	0.0%		1		2	-35.6%		0.0%
Business Services	Business Services	Business Services	\$ 478	\$	478,204	1	6.4%		\$ 531	\$ 44	12	20.0%		7.4%
Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$375,971 5.0% \$417 \$365 14.4% 5.8 School Management \$375,971 5.0% \$417 \$365 14.4% 5.8 Principals & Assistant Principals 269,927 3.6% 300 252 18.8% 4.2 School Office 106,044 1.4% 118 113 4.5% 1.6 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Data Processing 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$375,971 5.0% \$417 \$365 14.4% 5. School Management \$375,971 5.0% \$417 \$365 14.4% 5. Principals & Assistant Principals 269,927 3.6% 300 252 18.8% 4. School Office 106,044 1.4% 118 113 4.5% 1. Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0. Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0. District Management \$0 0.0% \$0 \$0 0.0% 0. Superintendent & School Board 0 0.0% 0 0 0 0.0% 0	Data Processing Business Operations 0 0.0% 0 0 0.0% Leadership \$ 375,971 5.0% \$ 417 \$ 365 14.4% School Management \$ 375,971 5.0% \$ 417 \$ 365 14.4% Principals & Assistant Principals 269,927 3.6% 300 252 18.8% School Office 106,044 1.4% 118 113 4.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	478		478,204	ı	6.4%		531	44	12	20.0%		7.4%
Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$375,971 5.0% \$417 \$365 14.4% 5.8 School Management \$375,971 5.0% \$417 \$365 14.4% 5.8 Principals & Assistant Principals 269,927 3.6% 300 252 18.8% 4.2 School Office 106,044 1.4% 118 113 4.5% 1.6 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$375,971 5.0% \$417 \$365 14.4% 5. School Management \$375,971 5.0% \$417 \$365 14.4% 5. Principals & Assistant Principals 269,927 3.6% 300 252 18.8% 4. School Office 106,044 1.4% 118 113 4.5% 1. Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0. Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0. District Management \$0 0.0% \$0 \$0 0.0% 0. Superintendent & School Board 0 0.0% 0 0 0.0% 0.	Business Operations 0 0.0% 0 0 0.0% Leadership \$375,971 5.0% \$417 \$365 14.4% School Management \$375,971 5.0% \$417 \$365 14.4% Principals & Assistant Principals 269,927 3.6% 300 252 18.8% School Office 106,044 1.4% 118 113 4.5% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%		_	\$0)	0.0%		\$0	\$	0	0.0%		0.0%
Leadership \$ 375,971 5.0% \$ 417 \$ 365 14.4% 5.8 School Management \$ 375,971 5.0% \$ 417 \$ 365 14.4% 5.8 Principals & Assistant Principals 269,927 3.6% 300 252 18.8% 4.2 School Office 106,044 1.4% 118 113 4.5% 1.6 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Leadership \$ 375,971 5.0% \$ 417 \$ 365 14.4% 5. School Management \$ 375,971 5.0% \$ 417 \$ 365 14.4% 5. Principals & Assistant Principals 269,927 3.6% 300 252 18.8% 4. School Office 106,044 1.4% 118 113 4.5% 1. Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0. Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0. District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0. Superintendent & School Board 0 0.0% 0 0 0.0% 0.	Leadership \$ 375,971 5.0% \$ 417 \$ 365 14.4% School Management \$ 375,971 5.0% \$ 417 \$ 365 14.4% Principals & Assistant Principals 269,927 3.6% 300 252 18.8% School Office 106,044 1.4% 118 113 4.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%		_	0)	0.0%		0		0	0.0%		0.0%
School Management \$ 375,971 5.0% \$ 417 \$ 365 14.4% 5.8 Principals & Assistant Principals 269,927 3.6% 300 252 18.8% 4.2 School Office 106,044 1.4% 118 113 4.5% 1.6 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	School Management \$ 375,971 5.0% \$ 417 \$ 365 14.4% 5. Principals & Assistant Principals 269,927 3.6% 300 252 18.8% 4. School Office 106,044 1.4% 118 113 4.5% 1. Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0. Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0. District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0. Superintendent & School Board 0 0.0% 0 0 0.0% 0.	School Management \$ 375,971 5.0% \$ 417 \$ 365 14.4% Principals & Assistant Principals 269,927 3.6% 300 252 18.8% School Office 106,044 1.4% 118 113 4.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%			0		0.0%		0		0	0.0%		0.0%
Principals & Assistant Principals 269,927 3.6% 300 252 18.8% 4.2 School Office 106,044 1.4% 118 113 4.5% 1.6 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Principals & Assistant Principals 269,927 3.6% 300 252 18.8% 4. School Office 106,044 1.4% 118 113 4.5% 1. Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0. Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0. District Management \$0 0.0% \$0 \$0 0.0% 0. Superintendent & School Board 0 0.0% 0 0 0.0% 0.	Principals & Assistant Principals 269,927 3.6% 300 252 18.8% School Office 106,044 1.4% 118 113 4.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	\$ 375	\$	375,971		5.0%		\$ 417	\$ 30	65	14.4%		5.8%
School Office 106,044 1.4% 118 113 4.5% 1.6 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	School Office 106,044 1.4% 118 113 4.5% 1. Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0	School Office 106,044 1.4% 118 113 4.5% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	\$ 375	\$	375,971		5.0%	T	\$ 417	\$ 30	65	14.4%		5.8%
Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	269		269,927	7	3.6%		300	25	52	18.8%		4.2%
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$0 0.0% \$0 \$0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	106		106,044	1	1.4%		118	1.	13	4.5%		1.6%
District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	District Management \$0 0.0% \$0 \$0 0.0% 0. Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%			\$0)	0.0%		\$0	\$	0	0.0%		0.0%
Superintendent & School Board 0 0.0% 0 0.0% 0.0%	Superintendent & School Board 0 0.0% 0 0 0.0% 0	Superintendent & School Board 0 0.0% 0 0 0.0%			0		0.0%		0		0	0.0%		0.0%
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Pawtucket School Department
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